

# Strategic Plan Summary

2023-2026



#### The Love INC Movement

#### Together, we envision

A world where Christian churches are united in purpose and fully engaged in actively living out their faith by lovingly serving people in need in their communities.

#### Together, our mission is

To mobilize local churches to transform lives and communities In the Name of Christ.



## Love INC National's purpose is to encourage, equip and elevate the Love INC Movement.

We help make our vision a reality by advancing our mission.



#### Love INC Strategic Plan

2023-2026

#### **Process**

- Affiliate survey, August 2022
- Stakeholder listening through surveys and interviews
- Compiled background information on topics of interest
- Taskforce of staff and board prayed, processed, and discerned direction



#### Love INC Strategic Plan

2023-2026

Building on past progress, we believe there is fertile ground to accelerate our mission.

Unleashing the potential, talent, and commitment of Love INC leaders across the country, we seek a thriving Love INC Movement.

As a unifier and amplifier of local church outreach, we are uniquely positioned to listen, innovate, and partner with local churches to see them flourish in communities where compassionate care is most needed today.

#### Love INC Strategic Plan

2023-2026

Our main initiatives, with supporting objectives and key results.







Flourishing Church

#### **Prayer**

- Mobilize and support a Love INC Movement monthly prayer team
- Promote two Love INC Movement prayer events per year
- Review and modify all core training materials (modes of ministry and roles)
  for enhanced prayer integration. Review to be done by June 2024,
  modifications to be done by December 2025.



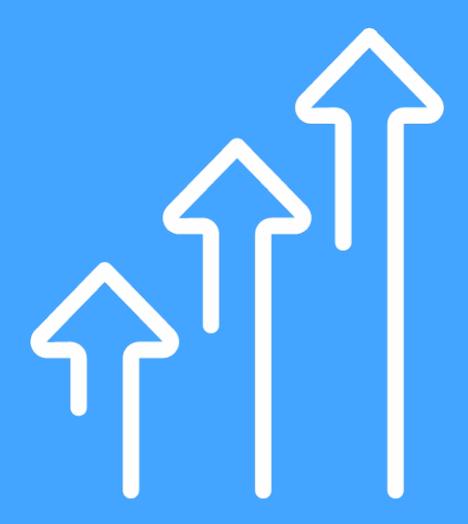
### Mission Acceleration Tell Our Story and Impact Well

- Refine Love INC National and Love INC Movement mission impact metrics for approval by the board by October 2024. Mission metrics tracked at least annually thereafter, quarterly where possible.
- Increase Love INC brand awareness across United States by the end of 2026:
  - Grow prospective leads for Developing New Affiliates by obtaining a 3x increase in Start A Love INC webpage visits.
  - Grow prospective donor leads—by building our email list up to 5000 recipients.



#### Tell Our Story and Impact Well

 Resource affiliates to share the mission and impact of Love INC through the creation of 4 videos, one per year 2023-2026.





#### Increase Funding

- Increase total investment in the Love INC Movement by 10% annually (2024/2025 and 2025/2026).
- Increase external investment in Love INC National to \$350,000 annually by fiscal end of June 2027 (an average annual growth rate of 47% from 2023).



**Expanding Our Footprint** 

Open 27 new affiliates by the end of 2026.





We desire to follow God's leading, communicate our impact well, and invite others to join and support the ministry.



Prayer
(Prayer Team,
Prayer Events,
Prayer Throughout
Training)



Telling
Our Story
(Metrics, Brand
Awareness,
Love INC videos)



Funding
(Focus on Affiliate and National Funding)

Increase



**Expand Our Footprint**27 new affiliates

#### Pursuit of Excellence

By December 2026, 60% of our affiliates will meet our "Pursuit of Excellence" Certification.



#### **Executive Director Support**

Maximize support and connectedness of Executive Directors to help extend their tenure to at least 5 years of service and beyond.

#### Health Benefit Options

To help recruit, support, and retain Love INC affiliate leadership, Love INC National will identify healthcare benefit options by December 2024 to be launched by January 2026.



#### Innovation and Technology

Listen to various stakeholders to scope and discern opportunities to enhance our ministry modes via technology or other innovations by June 2025.



We seek to maximize Executive Director support and connectedness to achieve enhanced mission delivery.



#### Pursuit of Excellence

Support affiliates to achieve "Pursuit of Excellence"

Certification



#### Exec Director Support

Increase support to help increase tenure to 5 years



#### Health Benefit Options

Identify options by Dec 2024 for 2026 launch



#### Innovation + Technology

Scope and discern IT solutions to enhance our ministry modes

#### Flourishing Church

#### **Church Listening**

Increase focus on understanding our primary stakeholder, local churches, by completing a National-led church listening effort with summary report by December 2025.





#### Flourishing Church

#### Increase the Number of Mobilized Churches

Grow the overall annual number of churches mobilized by 10% from 2022 to December 2026.

#### Increase Volunteer Engagement

Increase the annual number of volunteers engaged by 15% from 2022 to December 2026.





#### Flourishing Church

We are committed to leading the Love INC Movement in listening well to churches and discovering ways to increase church and volunteer engagement.



Church
Listening
National-led effort to

foster learning and engagement



**Mobilized Churches** 

Increase number of mobilized churches



Volunteer Engagement

Increase the number of engaged volunteers









### Thriving Movement









Flourishing Church









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